

**2007 Adopted
CAPITAL IMPROVEMENT PROGRAM
2007-2012**

Program Description	2007	CAPITAL PLAN					TOTAL
	Adopted Budget	2008	2009	2010	2011	2012	
Law, Safety and Justice	12,683,945	5,112,791	7,511,600	8,382,500	8,866,384	7,050,724	49,607,944
Mental and Physical Health	7,731,043	3,729,514	2,291,881	2,035,011	2,307,379	2,741,750	20,836,578
Physical Environment & Resource Mgmt							
Agricultural and Forest Preservation	456,275						456,275
Flood and Surface Water Facilities	13,541,388	10,642,120	11,742,160	10,606,023	11,733,990	10,864,562	69,130,243
Open Space Habitat Acquisition	16,672,488	8,791,274	9,041,589	9,420,028	10,022,759	10,562,152	64,510,290
Park Facilities Restoration	17,364,396	6,789,951	6,924,992	7,244,376	7,590,933	7,967,147	53,881,795
Regional Cultural Facilities (Parks)	20,720,925						20,720,925
Solid Waste Facilities	23,792,288	102,264,500	18,974,000	12,024,000	10,743,000	8,300,000	176,097,788
Wastewater Treatment Facilities	669,076,191	202,027,939	99,105,314	92,036,189	233,375,834	85,387,038	1,381,008,505
General Government	151,940,094	11,249,916	9,132,506	5,250,951	4,787,146	6,469,324	188,829,937
Transportation Program							
Roads	68,225,863	47,008,309	41,742,383	413,465,939	30,766,688	303,014,785	904,223,967
King County Airport	2,732,000	13,415,939	6,768,675	8,150,000	6,150,000	5,900,000	43,116,614
Transit	61,869,000	60,510,000	66,360,000	67,142,000	59,235,000	61,567,000	376,683,000
CIP Transfer Operating	66,535,850	59,904,000	57,063,000	57,956,000	53,041,000	54,910,000	349,409,850
TOTAL	1,133,341,746	531,446,253	336,658,100	693,713,017	438,620,113	564,734,482	3,698,513,711

*CIP Transfer to Operating is a transfer to the operating fund. The total CIP projects total to \$1,066,805,896.