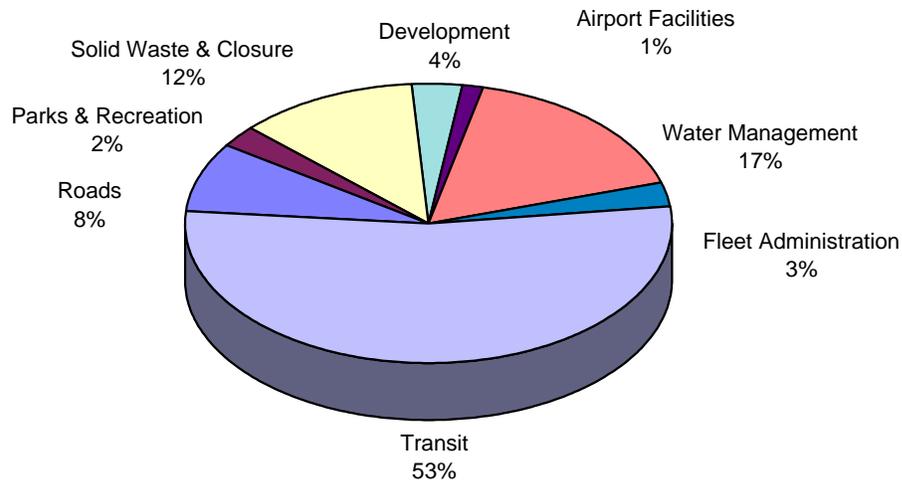
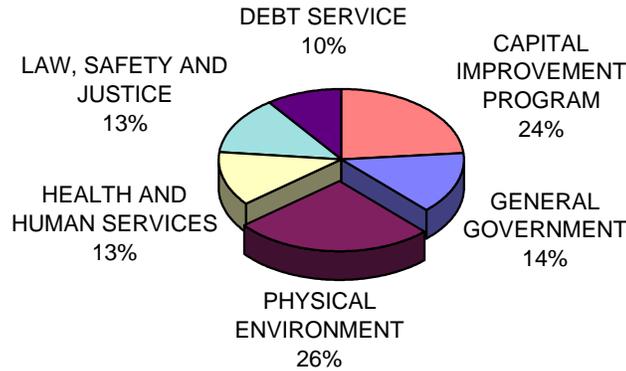


Physical Environment \$881 Million



Organization of the Pie Chart: The following agencies were combined to make the pie chart more readable.

Roads: Roads and Stormwater Decant

Parks & Recreation: Parks & Recreation, Youth Sports Facilities Grants.

Solid Waste & Closure: DNRP Admin., Solid Waste, Post-Closure Landfill Maintenance, DNRP GIS Management.

Development: Development & Environmental Services

Water Management: Intercounty River Improvement, River Improvement, Water & Land Resources (SWM), Wastewater Treatment, Noxious Weeds, and Rural Drainage.

Fleet Administration: Motor Pool Equip Rental, Equipment Repair & Replacement, Transit Non-Revenue Vehicles, Transit Fleet Replacement, and Water Pollution Control Equipment.

Transit: Transit

Source: Program Plan Summary Page (Found at the end of the section).