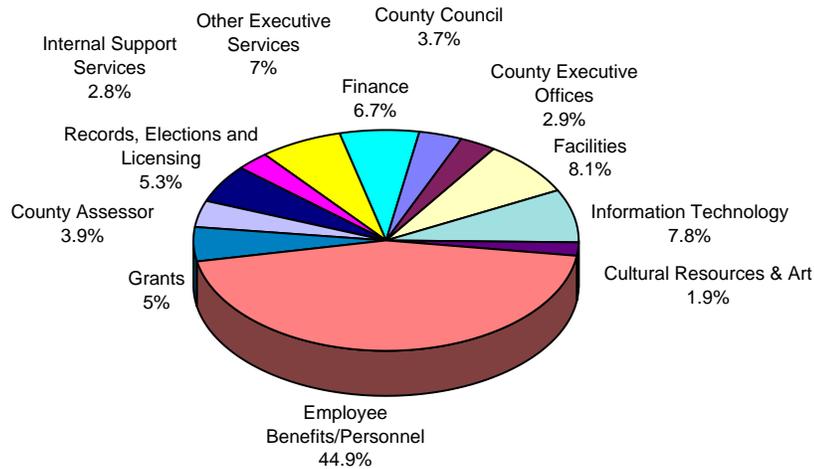
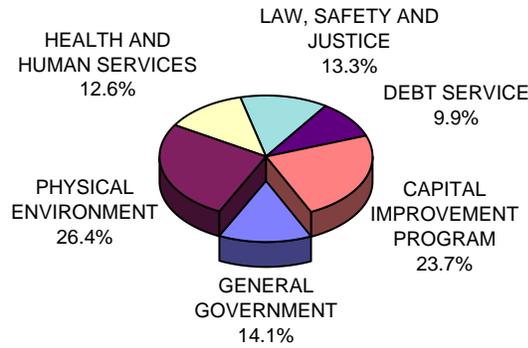


General Government \$474 Million



Organization of the Pie Chart: The following agencies were combined to make the pie chart more readable.

Employee Benefits/Personnel: Human Resource Management, Safety & Claims Management, and Employee Benefits.

County Executive Offices: County Executive, Office of the Executive, OMB, and BRED

County Council: Board of Appeals, Council Administrator, County Auditor, County Council, Ombudsman/Tax Advisor, and Hearing Examiner, King County Television

Cultural Resources & Art: Cultural Development Fund

Internal Support: Boundary Review Board, Memberships and Dues, Executive Contingency, Internal Support, Salary & Wage Contingency, and State Examiner.

Information Technology: Data Processing, Telecommunications, Printing & Graphic Arts, Cable Communications, OIRM, and I-NET

Other Executive Services: Executive Administration, Property Services and Insurance.