

**2006 King County Council Adopted
CAPITAL IMPROVEMENT PROGRAM
2006-2011**

Program Description	2006 Council Adopted Budget	2007	2008	CAPITAL PLAN 2009	2010	2011	TOTAL
Law, Safety and Justice	5,814,424	7,487,095	7,150,985	5,049,757	7,394,801	9,287,757	42,184,819
Mental and Physical Health	5,661,171	6,515,390	3,184,000	3,121,000	3,080,000	3,045,600	24,607,161
Physical Environment & Resource Mgmt							
Agricultural and Forest Preservation	952,822	0	0	0	0	0	952,822
Cons. Futures and Open Space Sub Funds	20,556,061	10,607,112	8,128,572	8,513,238	8,952,868	8,957,457	65,715,308
Flood and Surface Water Facilities	9,281,440	9,974,504	7,418,430	7,875,337	7,911,465	6,693,193	49,154,369
Solid Waste	22,123,842	50,995,500	22,063,000	13,164,000	10,407,000	9,886,000	128,639,342
Wastewater Treatment Facilities	363,974,361	375,486,585	168,821,435	244,618,116	193,766,919	143,479,056	1,490,146,472
General Government Services*	94,146,007	10,580,345	8,727,390	8,338,074	4,797,381	3,267,519	129,856,716
Recreation Facilities							
Parks Facilities	46,807,928	2,938,020	2,935,823	2,945,494	2,949,291	2,950,289	61,526,845
Transportation Program							
Roads	46,780,000	63,604,000	46,225,000	61,864,000	49,450,000	44,419,000	312,342,000
King County Airport	10,293,099	1,356,669	4,964,481	7,240,681	7,235,281	6,988,988	38,079,199
Transit	97,474,298	58,568,461	30,218,470	31,711,809	49,220,900	233,271,830	500,465,768
CIP Transfer to Operating	72,205,806	71,598,000	61,123,000	56,938,000	60,909,000	56,110,000	378,883,806
TOTAL	796,071,259	669,711,681	370,960,586	451,379,506	406,074,906	528,356,689	3,222,554,627