

## Performance Indicators

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Activity	2000		
	1999 Actual	Estimated	2001 Proposed
1. Adults & Children Served	28789 *	31,000	31644 **

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(Other indicators available in the Prepaid Health Plans (PHP) Report Card)

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\* 6/19/00 from 1999 report card 4Q report

\*\* If 2000 Mar ytd is the same proportion of total 2000 clients as in 1999, this is expected clients in 2000. Plus 3% increase for 2001.