

Performance Indicators

Activity	1999 Actual	2000	
		Estimated	2001 Proposed
1. Women's Program clients served	9,670	8,000	8,000
2. Youth and Family Services intakes	24,125	37,500	36,750
3. Aging Program clients served	15,142	27,000	23,490
4. Families receiving Child Care Vouchers	375	350	350
5. Cooperative Extension Trained Volunteers	1,908	2,509	1,255