

Performance Indicators

Activity	1999 Actual	2000	
		Estimated	2001 Proposed
1. Achieve market rate of return on County-owned investment property - average based on most recent rental adjustments.	9.25%	9.5%	9.5%
2. Acquire properties for successful completion of capital projects, treating all property owners in fair & equitable manner. Meet budget & time requirements	Base year not yet established		90%
3. Enhance affordable housing through disposal of County real property.	283 units	10 units	100 units
4. Track value of redistributed surplus personal property.	Base year not yet established		
5. Timely issuance of permits for use of County right-of-way .	Base year not yet established		6 days